

ANNEX B



National Electrification Administration Procurement Monitoring Report
April to June 2018

Code (UACB/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)															
				Pre-Proc Conference	Advertise of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Bid Out	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion Acceptance (if applicable)														
COMPLETED PROCUREMENT ACTIVITIES																																												
Common Use Office Supplies/Equipment (available at PS-DBM)																																												
	NEA APR No. 003-A Office 365 User	ITCSD	2.5.5 NP (above 50k)															1,097,253.00	1,097,253.00		1,097,253.00	1,097,253.00																						
	NEA APR No. 004-A Office Supplies	NEA	2.5.1 Negotiation (Common-Use Supplies)															389,370.22	389,370.22		389,370.22	389,370.22																						
Common Use Office Supplies/Equipment (not available at PS-DBM)																																												
	FR No. 18-04-055 Ring Binder	DRRMD	2.1.3 Small Value															19,520.00	19,520.00		17,060.00	17,060.00																						
	FR No. 18-04-057 Magazine 2018	CCSMO	2.1.3 Small Value															5,550.00	5,550.00		5,070.00	5,070.00																						
	FR No. 18-04-059 UPS	IAQSMO	2.1.3 Small Value															3,000.00	3,000.00		2,706.00	2,706.00																						
	FR No. 18-04-062 NEA Primer	CCSMO	2.1.3 Small Value															6,000.00	6,000.00		4,100.00	4,100.00																						
	FR No. 18-04-064 Tire and Wheel Alignment	GSD-TOSU	2.1.3 Small Value															30,500.00	30,500.00		26,400.00	26,400.00																						
	FR No. 18-04-065 Tire, Wheel Alignment and Battery	HRAD-GSD	2.1.3 Small Value															37,500.00	37,500.00		32,060.00	32,060.00																						
	FR No. 18-04-068 Wheel Bearing and Tire	GSD-TOSU	2.1.3 Small Value															11,000.00	11,000.00		9,000.00	9,000.00																						
	FR No. 18-04-069 Tire	GSD-TOSU	2.1.3 Small Value															18,000.00	18,000.00		14,600.00	14,600.00																						
	FR No. 18-05-073 UPS	IAQSMO	2.1.3 Small Value															3,000.00	3,000.00		2,706.00	2,706.00																						
	FR No. 18-05-074 Printer	HRAD-HRMD	2.1.3 Small Value															8,500.00	8,500.00		7,900.00	7,900.00																						
	FR No. 18-05-075 Wheel Bearing	GSD-TOSU	2.1.3 Small Value															4,000.00	4,000.00		3,000.00	3,000.00																						
	FR No. 18-05-081 UPS	CDA	2.1.3 Shopping															15,000.00	15,000.00		12,500.00	12,500.00																						
	FR No. 18-05-084 Treadle	SCO	2.1.3 Shopping															3,000.00	3,000.00		2,625.00	2,625.00																						
	FR No. 18-05-037 2017 NEA Annual Report	CCSMO	52.1b Small Value															136,000.00	136,000.00		82,250.00	82,250.00																						
	FR No. 18-06-090 Yokohama Tire	GSD-TOSU	2.1.3 Small Value															14,000.00	14,000.00		11,656.00	11,656.00																						
	FR No. 18-06-095 Fog Light Lamp	GSD-TOSU	2.1.3 Small Value															7,000.00	7,000.00		6,000.00	6,000.00																						
	FR No. 18-06-097 FOI Primer	CCSMO	2.1.3 Small Value															6,000.00	6,000.00		5,570.00	5,570.00																						
	FR No. 18-06-098 Split Type Aircon (5 Tonner)	ENGINEERING	52.1b Small Value															150,000.00		150,000.00	121,970.00			121,970.00																				
	FR No. 18-06-100 2TB (4 pcs.)	RE4RE	2.1.3 Small Value															22,800.00	22,800.00		21,200.00	21,200.00																						
Total Allocated Budget of Procurement Activities																	1,986,963.22																											
Total Contract Price of Procurement Activities Conducted																																												
Total Savings (Total Allocated Budget - Total Contract Price)																	111,977.00																											
ON-GOING PROCUREMENT ACTIVITIES																																												
	FR No. 18-04-051 Microphone	ITCSD-ITSD	52.1b Small Value															380,000.00		380,000.00											On-process/Awaiting for the Delivery													
	FR No. 18-04-053 Projector, Desktop Computer, Printer, Digital Video Recorder	NETI	52.1b Shopping															305,000.00		305,000.00											On-process/Awaiting for the Delivery													
	FR No. 18-04-054 Steel Filing Cabinet, 1TB Magazine Box, Emplate, Office Chair	CORSEC	2.1.3 Shopping															24,800.00	24,800.00											On-process/Awaiting for the Delivery														
	FR No. 18-04-056 Fax Machine and Scanner	QA	52.1b Shopping															90,000.00		90,000.00											On-process/Awaiting for the Delivery													
	FR No. 18-04-047 Toner Cartridge (2nd Quarter)	HRAD-GSD	52.1b Small Value															499,300.00	499,300.00		244,110.00	244,110.00								Partial Delivery is of June 2018														
	FR No. 18-04-048 Ink Cartridge (2nd Quarter)	HRAD-GSD	52.1b Small Value															218,860.00	218,860.00		10,160.00	10,160.00								Partial Delivery is of June 2018														
	FR No. 18-04-049 Office Supplies	HRAD-GSD	52.1b Shopping															120,050.00	120,050.00		44,715.00	44,715.00								Partial Delivery is of June 2018														
	FR No. 18-04-060 Office Supplies (2nd Quarter)	HRAD-GSD	52.1b Shopping															239,428.00	239,428.00		18,617.00	18,617.00								Partial Delivery is of June 2018														
	FR No. 18-04-061 Desktop Computer, Printer and Laptop	AMGD-AMD	52.1b Shopping															130,800.00		130,800.00											On-process/Awaiting for the Delivery													
	FR No. 18-04-063 Office Supplies (2nd Quarter)	HRAD-GSD	52.1b Shopping															528,598.00	528,598.00											On-process/Awaiting for the Delivery														
	FR No. 18-05-071 Office Supplies	NETI	52.1b Shopping															84,000.00	84,000.00		34,800.00	34,800.00								Partial Delivery is of June 2018														



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				Pre-Proc Conference	Add. Post of Bid	Pre-Bid Conf.	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf.	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery/Compt. Acceptance (if applicable)																
	PR No 18-05-072 Air Conditioning Maintenance Service	HRAD-GSD	52.1b Small Value														477,720.00		477,720.00	-											On-process/Awaiting for the Delivery															
	PR No 18-05-078 Office Supplies	HRAD-GSD	2.1.3 Shopping														26,350.00	26,350.00		8,730.00	8,730.00									Partial Delivery as of June 2018																
	PR No 18-05-179 Office Supplies	ITCSD	52.1b Shopping														56,480.00	56,480.00		-										On-process/Awaiting for the Delivery																
	PR No 18-05-080 Scanner	ECAD	52.1b Shopping														60,000.00		60,000.00	-										On-process/Awaiting for the Delivery																
	FR No 18-05-052 2TB	CCSMO	2.1.3 Shopping														12,000.00	12,000.00		-										On-process/Awaiting for the Delivery																
	PR No 18-05-083 Customer Satisfaction Survey	CCSMO	52.1a Shopping														300,000.00	300,000.00		-										On-process/Awaiting for the Delivery																
	FR No 18-05-025 Paper Shredder	OA	2.1.3 Shopping														12,000.00	12,000.00		-										On-process/Awaiting for the Delivery																
	FR No 18-05-86 Electrical Supplies	HRAD-GSD	52.1b Shopping														464,500.00	464,500.00		5,245.00	5,245.00									Partial Delivery as of June 2018																
	FR No 18-06-088 Trodat and Record Books	DRRMD	2.1.3 Shopping														9,350.00	9,350.00		-										On-process/Awaiting for the Delivery																
	PR No 18-06-089 Windows Blinds	HRAD-GSD	52.1b Shopping														109,362.60	109,362.60		-										On-process/Awaiting for the Delivery																
	PR No 18-06-096 Desktop Computer, Printer and Laptop	ODATS-TS	52.1b Shopping														165,000.00		165,000.00	-										On-process/Awaiting for the Delivery																
	PR No 18-06-094 Desktop Computer	AMGD-ASD	52.1b Shopping														55,000.00		55,000.00	-										On-process/Awaiting for the Delivery																
	PR No 18-06-099 Maintenance Materials	HRAD-GSD	52.1b Shopping														53,600.00	53,600.00		-										On-process/Awaiting for the Delivery																
	PR No 18-06-105 Barcode Reader	HRAD-HRMD	2.1.3 Shopping														10,000.00	10,000.00		-										On-process/Awaiting for the Delivery																
	PR No 18-06-106 T3 Magazine	ITCSD	2.1.3 Small Value														11,500.00	11,500.00		-										On-process/Awaiting for the Delivery																
1 Year Supply of Petroleum Products for NEA Motor Vehicles																																														
	PR No 18-04-052/58/66/67/76/91/92/93 (Gasoline, Diesel and Engine Oil)	NEA															1,400,000.00		1,400,000.00	465,286.33		465,286.33									Billing Consumption as of June 2018															
Total Alloted Budget of On-going Procurement Activities:																	5,843,638.60				831,063.33																									

Prepared by:

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 BAC Secretary, Chairperson

Recommended for Approval by:

ATTY. XEROX D. ADZUAR
 BAC, Chairperson

APPROVED:

EDGARDO R. MASONGSONG
 Head of the Procuring Entity